

Consolidated Fund Receipts Detailed Estimates 2023-24
135 - Ministry of Religious Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
13501			Secretariat, Ministry of Religious Affairs			
	1350101		Secretariat, Ministry of Religious Affairs			
		1350101119237	Secretariat, Ministry of Religious Affairs			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	31	0	0
			Sub Total - Interest:	31	0	0
		1422	Administrative fees			
		1422199	Other license fee	33,12	1,85,00	1,85,00
		1422326	Examination fee	0	4,91	0
		1422328	Tender document fee	5,50	2,00	5,50
			Sub Total - Administrative fees:	38,62	1,91,91	1,90,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	30	30
			Sub Total - Incidental sales by nonmarket establishments:	50	30	30
		1431	Fines, penalties, and forfeits			
		1431101	Fines	4,00,00	2,21,59	3,85,00
			Sub Total - Fines, penalties, and forfeits:	4,00,00	2,21,59	3,85,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20,00	1,67,00	5,00
		1441299	Other receipts	1,54,50	2,20	2,20
			Sub Total - Current transfers not elsewhere classified:	1,74,50	1,69,20	7,20
			Sub Total - Other revenue:	6,13,93	5,83,00	5,83,00
			Sub Total - Revenue:	6,13,93	5,83,00	5,83,00
			Total - Secretariat, Ministry of Religious Affairs:	6,13,93	5,83,00	5,83,00
			Total - Secretariat, Ministry of Religious Affairs:	6,13,93	5,83,00	5,83,00
	1350102		Hajj Affairs Offices			
		1350102119238	Hajj Affairs Office, Dhaka			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	7,00	6,80	6,80
			Sub Total - Sales by market establishments:	7,00	6,80	6,80

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			1422 Administrative fees			
		1422328	Tender document fee	5,00	4,00	4,00
			Sub Total - Administrative fees:	5,00	4,00	4,00
			1423 Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	7	7
			Sub Total - Incidental sales by nonmarket establishments:	7	7	7
			1441 Current transfers not elsewhere classified			
		1441299	Other receipts	3,93	3,00	3,00
			Sub Total - Current transfers not elsewhere classified:	3,93	3,00	3,00
			Sub Total - Other revenue:	16,00	13,87	13,87
			Sub Total - Revenue:	16,00	13,87	13,87
			Total - Hajj Affairs Office, Dhaka:	16,00	13,87	13,87
			Total - Hajj Affairs Offices:	16,00	13,87	13,87
			Total - Secretariat, Ministry of Religious Affairs:	6,29,93	5,96,87	5,96,87
			Total - Ministry of Religious Affairs:	6,29,93	5,96,87	5,96,87